

Submitted by: Chairman of the Assembly at the Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: November 25, 2008

CLERK'S OFFICE  
**AMENDED AND APPROVED**

Date: 11-25-08

IMMEDIATE RECONSIDERATION

FAILED 11-25-08

ANCHORAGE, ALASKA  
AR NO. 2008-211(S) as amended

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE 2009-2014 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2009-2014 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 14 and 28, 2008 and November 18, 2008 duly advertised public hearings were held on the 2009-2014 General Government Capital Improvement Program; now, therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2009-2014 General Government Capital Improvement Program is hereby adopted.

**Section 2.** That the attached table summarizes the 2009-2014 General Government Capital Improvement Program.

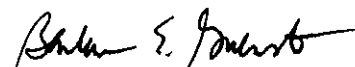
**Section 3.** That this resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25<sup>th</sup> day of November, 2008.



Chairman

ATTEST:



Municipal Clerk

2009-2014 General Government Capital Improvement Program

(\$000's)

**Summary By Fund**

AR 2008-211(S) as amended

Fund No.	Fund Title	2009	2010	2011	2012	2013	2014
401	<i>Areawide General CIP</i>	81,823	23,362	12,263	5,425	13,755	6,380
404	<i>Chugiak Fire CIP</i>	1,100	200	1,325	575	0	0
406	<i>Girdwood Valley SA CIP</i>	3,350	1,200	12,200	750	200	200
409	<i>Misc Capital/Pass-Thru</i>	71,514	25,650	2,100	10,200	1,100	900
419	<i>Chugiak/Birchwood/Eagle River Rural Road SA CIP</i>	26,050	3,600	3,700	3,800	3,900	4,000
421	<i>Heritage Land Bank Capital</i>	587	502	412	300	300	275
431	<i>Anchorage Fire SA CIP</i>	13,375	2,475	3,525	2,775	3,525	500
441	<i>Anchorage Roads and Drainage SA CIP</i>	115,880	94,270	101,210	97,610	61,710	57,150
451	<i>Anchorage Metropolitan Police SA CIP</i>	25,500	34,500	4,500	0	5,000	2,250
461	<i>Anchorage Parks &amp; Rec SA CIP</i>	30,450	17,425	19,455	11,815	11,655	9,440
462	<i>Eagle River/Chugiak Parks SA CIP</i>	75	0	0	0	0	0
485	<i>Public Transportation CIP</i>	18,414	3,022	3,022	3,022	3,022	1,921
606	<i>Fleet Service</i>	7,889	6,727	6,278	5,434	5,728	6,039
608	<i>Information Technology CIP</i>	4,245	5,740	3,920	4,090	2,080	0
<b>Totals</b>		<b>400,252</b>	<b>218,673</b>	<b>173,910</b>	<b>145,796</b>	<b>111,975</b>	<b>89,055</b>



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

**No. 618 -2008(A) as amended**

**Meeting Date:** November 25, 2008

1 FROM: Mayor  
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 3 SUBJECT: AR 2008-211(S) Approving the 2009-2014 General Government  
 4 Capital Improvement Program (CIP)  
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6 This memorandum accompanies AR 2008-211(S) which incorporates the following  
 7 changes to the Proposed 2009-2014 General Government CIP including amendments.  
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Project Name	Dept	Current Year	2009	2010	Comments
Alexander St Drainage-Wintergreen St to Norene Dr	PME	2009	\$ 2,000		Increase funding
Edward St Safety Upgrade-6th Ave to DeBarr Rd	PME	2010	\$ 3,300	\$ (3,300)	Advance 1 year
Holtan Hills Sewer Extension (Girdwood)	HLB	NEW	\$ 2,750		Add project
Alaska Recovery Center (substance abuse treatment)	HHS	NEW	\$ 30,000		Add project
Abbott Loop Community Council Area Park Upgrade and Major Maintenance	APR	NEW	\$ 50		Add project
Eagle River/Chugiak Road and Drainage Rehab	PME	2009	\$ 400		Increase funding
Eagle River Ln Upgrade-Eagle River Rd to Ptarmigan Blvd	PME	NEW	\$ 4,400		Add project
Citation Rd Upgrade-Eagle River Lp to Eagle River Ln	PME	NEW	\$ 12,900		Add project
Brooks Rd/Chugiak/Cross Dr	PME	NEW	\$ 7,000		Add project
Glenn Hwy/Eagle Glen South Drainage Improvements	PME	NEW	\$ 1,000		Add project
Hiland Rd Overlay from Mile 1.0 to Mile 3.7	PME	NEW	\$ 400		Add project
Eagle River Snow Disposal Site	PME	2009	\$ 500		Increase funding
Old Eagle River Rd Upgrade-Monte Rd to Baranoff Ave	PME	NEW	\$ 6,800		Add project
Eagle River/Chugiak Trail Lighting	OECD	NEW	\$ 75		Add project
Chugiak Senior Center Electrical Upgrades	MOD	2009	\$ 120		Add project
Eagle River Town Center and EOC Facility	OECD	2009	\$ (250)		Decrease funding

26 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED "S"  
 27 VERSION RESOLUTION ADOPTING THE 2009-2014 GENERAL GOVERNMENT  
 28 CAPITAL IMPROVEMENT PROGRAM.  
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30 Prepared by: Wanda K. Phillips, Director, OMB  
 31 Concurrence: Sharon Weddleton, Chief Fiscal Officer  
 32 Concurrence: Michael K. Abbott, Municipal Manager  
 33 Respectfully submitted: Mark Begich, Mayor  
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